

Cub Scout Pack 418
 2008-2009 Annual Operating Budget
 September 1, 2008

Pack Budget — Operations, Marketing, and General and Administrative														
A. Pack Operations														
Pack Headcount	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Avg:
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
Tigers	7	7	7	7	7	7	7	7	7	7	7	7	7	7.0
Wolves	13	13	13	13	13	13	13	13	13	13	13	13	13	13.0
Bears	12	12	12	12	12	12	12	12	12	12	12	12	12	12.0
Total Cub Scouts	32	32	32	32	32	32	32	32	32	32	32	32	32	32.0
Webelos I	10	10	10	10	10	10	10	10	10	10	10	10	10	10.0
Webelos II	4	4	4	4	4	4	4	4	4	4	4	4	4	4.0
Total Webelos	14	14	14	14	14	14	14	14	14	14	14	14	14	14.0
Total pack headcount	46	46	46	46	46	46	46	46	46	46	46	46	46	46.0
Pack Program Expenses	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Total:
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
Advancement/Recognitions Total	\$180	\$103	\$103	\$126	\$149	\$126	\$103	\$126	\$125	\$0	\$0	\$0	\$0	\$1,138
<i>Beltloop awards</i>	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$0	\$0	\$0	\$0	\$331
<i>Pin awards</i>	\$32	\$32	\$32	\$32	\$32	\$32	\$32	\$32	\$32	\$0	\$0	\$0	\$0	\$290
<i>Non-rank Patches</i>	\$23	\$0	\$0	\$23	\$46	\$23	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$138
<i>Tiger Totem</i>	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
<i>Progress Toward Rank Totem</i>	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
<i>Webelos colors</i>	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
<i>Arrow Points</i>	\$24	\$24	\$24	\$24	\$24	\$24	\$24	\$24	\$24	\$0	\$0	\$0	\$0	\$213
<i>Webelos Achievement Pins</i>	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$0	\$0	\$0	\$0	\$88
<i>leader knots</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Pinewood Derby Kits	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
Pinewood Derby Trophies	\$0	\$0	\$0	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
Webelos Woods & WOW camping dinner	\$56	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$96
Cuboree Camping Pack Dinner	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
Pack Meeting Program supplies Total	\$105	\$10	\$10	\$40	\$10	\$10	\$10	\$10	\$10	\$25	\$25	\$25	\$25	\$290
<i>spirit certificates</i>	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
<i>Job Well Done prizes</i>	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$0	\$0	\$0	\$0	\$90
<i>Cub Scout Is Right game</i>	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
<i>Christmas Party</i>	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
<i>various summer programming</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$25	\$25	\$75
PACK418 Award	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Christmas Parade float	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
April Camping Total	\$0	\$0	\$0	\$0	\$0	\$0	\$184	\$845	\$0	\$0	\$0	\$0	\$0	\$1,029
<i>Site Reservations</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
<i>Cracker Barrel & Pack Dinner</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$380
<i>Campfire</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Games & Prizes</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
<i>Raingutter Regatta kits for April campout</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
Scout Show	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Blue & Gold Banquet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Total pack operations expenses	\$361	\$373	\$113	\$406	\$267	\$136	\$337	\$1,031	\$585	\$25	\$25	\$25	\$25	\$3,681

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B. Marketing, General and Administrative

General and administrative expenses	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Fcst	Total:
	Sep:	Oct:	Nov:	Dec:	Jan:	Feb:	Mar:	Apr:	May:	Jun:	Jul:	Aug:		
Rentals/Leases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Leader Training	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Recruiting (Sept)	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Scholarship(s) Fund	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227
Registration Fees (BSA)	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
Adult Registration Fees (BSA)	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
Unit Charter Dues	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Bank charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Postage	\$0	\$5	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Pack 418 Website	\$13	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$98
Miscellaneous	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Total general and administrative expenses	\$990	\$5	\$0	\$0	\$20	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105
Estimated Annual Budget	Sep:	Oct:	Nov:	Dec:	Jan:	Feb:	Mar:	Apr:	May:	Jun:	Jul:	Aug:	Total:	
Total estimated annual budget	\$1,351	\$378	\$113	\$406	\$287	\$136	\$427	\$1,031	\$585	\$25	\$25	\$25	\$4,786	